

## Executive Summary

On September 1, 2015, the Broward County Board of County Commissioners approved funding recommendations made by the Broward County Behavioral Health Services (*Children’s Services Administration Section [CSAS]*) for The School Board of Broward County, Florida Family Counseling Program (FCP) to receive a grant in the amount of \$1,343,940 with a two-year renewal option, Contract # **16-CP-CSA-8267-02**. The grant is currently in its second renewal period and is set to sunset on September 30, 2018.

A request is now made for approval of additional funds in the amount of \$134,394 for the remainder of this second renewal of the contract at the Regular School Board Meeting on March 20, 2018. These funds have been initiated as a result of the increased demand for mental health services through the Family Counseling Program. **100% of the Family Counseling Program’s total budget is utilized to cover the salary of the Family Therapists and clerical staff.**

As indicated in the table below, grant awards from the Broward County Community Partnerships Division total \$1,343,940. This grant will be increased by 10% *pending Board approval* (total \$1,478,334). The District typically provides a cash match of \$1,420,848. For SY 18, the District’s cash match was increased by \$43,000, to \$1,463,848.

Despite the current budget of the Family Counseling Program, there are extensive waiting lists at most counseling locations. Following the crisis of February 14, 2018, the demand for mental health interventions has increased significantly.

Grant Period	Year	Grant Amount Awarded	Total Award	District Cash Match
<b>Initial 3-Year Award</b>	2016	\$1,343,940	\$1,343,940	\$1,420,848
<b>Year 2 – 1<sup>st</sup> Renewal</b>	2017	\$1,343,940	\$1,343,940	\$1,420,848
<b>Year 3 – 2<sup>nd</sup> Renewal</b>	2018	\$1,343,940	\$1,478,334	\$1,463,848
<i>Proposed Additional Award</i>		\$134,394		